

Season 2022 + Comparison

Type	2020	2021	* 2022
	Revenue 2020	Revenue 2021	Budget 2022
Annual inscriptions	133,856	130,865	133,000
Stages	8,341	9,886	10,000
Other Income	3,465	6,340	6,000
Sale competitions	45	0	0
Subsidies	75,594	81,982	45,000
Total	221,301	229,072	194,000

Type	Costs 2020	Cost 2021	Budget 2022
Salaries	134,767	196,526	143,000
Taxes	11,715	20,729	30,000
Travel	2,233	1,051	3,000
Ice rental	3,343	5,098	5,000
Merchandise	2,870	3,056	3,000
CDP	0	0	1,500
Other costs	19,389	6,995	7,000
	174,317	233,454	192,500

Result	46,984	-4,382	1,500
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